

<b>WMS PTA 2025-26 Proposed Budget</b>		
<b>Income</b>		
4000	Membership Dues	\$5,625
4010	No Frills	\$7,300
	Yearly Contributions Income - Class of 2028	\$3,000
4020	Yearly Contributions Income - Class of 2027	\$3,000
4080	Yearly Contributions Income - Class of 2026	\$5,000
4200	Class Pictures	\$6,500
4210	Restaurant/Other Partnered Fundraisers	\$1,700
4240	Book Fair	\$3,000
4250	Miscellaneous	\$400
4260	School Supplies	\$1,244
	<b>Total Income</b>	<b>\$36,769</b>
<b>Expenses</b>		
5000	PTA Operations	\$2,929
5020	Bonding/Liability Insurance	\$577
5100	CCPTA Dues (\$0.35 per member)	\$131
5110	VA PTA Dues (\$4.75 per member)	\$1,782
5140	High School Student Scholarship Fund	\$1,000
5975	Class of 2026 - Fall Fest, 8th Grade Party, Graduation	\$5,000
5980	Class of 2027 - Fall Fest, Courtyard Chaos	\$1,300
	Class of 2028 - Fall Fest, Courtyard Chaos	\$1,300
5510	PALS Day/New Student Orientation	\$600
5530	Book Fair ( <i>Scholastic ck plus change</i> )	\$2,000
5540	Science Fair	\$100
5570	Williamsburg Wolf PAWS	\$1,600
5590	Classroom Grants	\$2,000
5610	School Community Events	\$2,000
5630	Hospitality	\$4,500
5640	Reflections	\$100
5650	Principal's Discretionary Fund	\$2,500
5660	Professional Development	\$500
5700	Staff/Teacher End-of-Year Gifts	\$6,400
5710	8th Grade Promotion	\$200
5720	Counseling Department Fund	\$250
	<b>Total Expense</b>	<b>\$36,769</b>
	<b>Net Income</b>	<b>\$0</b>